

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: JITO Educational and medical trust sanchlit Smt. Vimladevi Vaghecha Nursing College Code: BSCN298 Stream: BSCN Year: 2026-27 Location: GLOBAL HOSPITAL, BALKUM MAJIWADA, THANE 400608				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	63521	6479	70000
	Fee for Academic Year 2024-25	Approved	63521	6479	70000
	Fee for Academic Year 2023-24	Approved	63521	6479	70000
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 100000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	05/09/2019	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6535827	81698
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	167040	2088
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6702867	83786
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4957599	61970
4.2.1	a) Less income	77800	973
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11582666	144783
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (347480) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11582666	144783
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1158267	14478
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	531644	6646
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	540000	6750
4.4	Depreciation on other assets at approved rates	940451	11756
4.5	Total of (4.2.2.2 to 4.4)	14753028	184413
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(50+0+7+0+0+0) (Excluding TFWS, J&K. and Repeaters)	57	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	184413	
4.9.1	Total Tuition Fee (4.9 + 9221 Vacancy Allowance) (5% increase due to less admissions if any)	193634	
4.10	Development fee (10% of 4.9.1)	19363	
4.10.1	Total fee (4.9.1 + 4.10)	212997	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19363)) or Limited 15% of Tuition Fee(4.9.1- (29045)) whichever is less.	19363
4.10.4	Total Fee (4.9.1 + 4.10.3)	212997

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Manual Fees	
Total		77800
		77800

Date

Place **THANE**



Chief Operating Officer

Smt Vimaladevi Khyalilalji Vagarecha College of Nursing Eduction

Mahavir Jain Trust, Thane

Signature and Stamp of the Officer authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)